

Draft Budget Allocation for Malta as per Erasmus+ 2022 NA Work Programme issued by the European Commission on
24/11/2022

Country allocation – Education and training budget line (Heading 2) – general breakdown

KA1	KA2	Total KA1+KA2
€5,612,308.00	€2,282,191.00	€7,894,499.00

Country allocation – Education and training budget line (Heading 2) – breakdown by field

Sector	KA1	KA2	Total KA1+KA2
Higher Education	€ 2,912,831.00	€ 658,810.00	€ 3,571,641.00

Sector	KA1	KA2 – Cooperation partnerships	KA2 – Small-scale partnerships	Total KA1+KA2
VET	€ 1,399,273.00	€ 451,416.00	€ 122,731.00	€ 1,973,420.00
School Education	€ 1,051,439.00	€ 405,168.00	€120,000.00	€ 1,576,607.00
Adult Education	€ 248,765.00	€400,000.00	€ 124,066.00	€ 772.831.00

Country allocation - Youth budget line

Sector	KA1 Mobility Projects	KA1 Youth Participation	KA1 DiscoverEU Inclusion Action	KA2 – Cooperation partnerships	KA2 – Small-scale partnerships	Total KA1+KA2	KA3 DiscoverEU Learning Cycle
Youth	€ 1,433,678.00	€ 325,969.00	€ 64,564.00	€ 900,003.00	€ 214,998.00	€ 2,939,212.00	€ 53,003.00

Country allocation – KA1 Mobility projects - Heading 6

NDICI-Global Europe	IPA III	Total
€ 436,585.00	€ 97,709.00	€ 534,294.00

Training and Cooperation Activities in the fields of Education and Training and Youth

E & T	Youth	Total TCA
€ 124,356.00	€ 218,569.00	€ 342,924.00