

**Draft Budget Allocation for Malta as per Erasmus+ 2021 NA Work Programme  
issued by the European Commission on 25/03/2021**

Country allocation – Education and training budget – general breakdown

<b>KA1</b>	<b>KA2</b>	<b>Total KA1+KA2</b>
€3,697,940.00	€3,732,042.00	€7,429,982.00

Country allocation – Education and training budget line – breakdown by field

<b>Sector</b>	<b>KA1</b>	<b>KA2</b>	<b>Total KA1+KA2</b>
Higher Education	€2,034,189.00	€1,045,104.00	€3,079,293.00

<b>Sector</b>	<b>KA1</b>	<b>KA2 – Cooperation partnerships</b>	<b>KA2 – Small-scale partnerships</b>	<b>Total KA1+KA2</b>
VET	€861,571.00	€1,126,211.00	€173,974.00	€2,161,756.00
School Education	€648,563.00	€613,664.00	€129,478.00	€1,391,705.00
Adult Education	€153,617.00	€467,686.00	€175,925.00	€797,228.00

Country allocation - Youth budget line

<b>Sector</b>	<b>KA1 Mobility Projects</b>	<b>KA1 Youth Participation</b>	<b>KA2 – Cooperation partnerships</b>	<b>KA2 – Small-scale partnerships</b>	<b>Total Allocation</b>
Youth	€862,951.00	€185,934.00	€1,336,037.00	€221,244.00	€2,606,166.00